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Alok Mittal & Associates
Chartered Accountants
G-6, Saket, Ground Floor
New Delhi 110 017
Tel: 011-46113729, 41655810
E-mail: caalokmittal@gmail.com
Web: www.caalokmittal.com

To Whom It May Concern:

This is to certify that, as per audited financials of Amity University Madhya Pradesh, Expenditure incurred on **Maintenance of Physical Facilities** during **FY 2017-18 to 2021-22** is as follows: -

(Amount in Rs.)

Particulars	2017-18	2018-19	2019-20	2020-21	2021-22
Expenditure on maintenance of physical facilities (excluding salary for human resources)	7,62,33,399.24	7,49,32,430.61	5,88,76,440.44	2,69,76,676.30	3,55,13,825.30

Bifurcation of Expenditure for **Maintenance of Physical Facilities** as per Books of Accounts and Audit report under expenditure head are as follows:

(Amount in Rs.)

PARTICULARS	2017-18	2018-19	2019-20	2020-21	2021-22
Generator Running & Maintenance	29,05,369.00	33,10,559.57	32,16,219.00	19,67,364.00	41,33,541.00
Hardware & Software Maintenance Exp.	59,97,141.98	60,19,337.00	61,55,256.00	32,83,942.00	5,74,499.00
Horticulture & Gardening Exp.	27,40,237.00	28,38,263.00	25,60,487.00	17,25,587.00	47,83,881.00
Repairs & Maintenance	1,60,96,018.60	1,73,17,872.60	2,06,00,307.44	79,29,096.12	1,33,53,025.44
Transportation Charges	61,19,367.00	50,82,767.00	45,44,729.00	-	-
Watch and Ward Expenses	1,51,38,946.00	1,60,45,480.00	49,83,409.00	5,52,704.00	92,951.00
Water and Electricity Charges	2,58,10,195.41	2,27,05,471.44	1,49,93,126.00	97,83,963.62	1,09,23,723.07
Insurance Charges	14,26,124.25	16,12,680.00	18,22,907.00	17,34,019.56	16,52,204.79
TOTAL	7,62,33,399.24	7,49,32,430.61	5,88,76,440.44	2,69,76,676.30	3,55,13,825.30



Prateek Srivastava,
Manager
Amity University Madhya Pradesh
Gwalior

Alok Mittal
Registrar
Amity University Madhya Pradesh
Gwalior

For Alok Mittal & Associates

Chartered Accountants

(Alok Kumar Mittal)

Partner

M. No.: 071205

New Delhi

Dated: 07/04/2023

UDIN: 23071205BQUASE4894



Anshu Srivastava
Member
Amity University Madhya Pradesh
Maharajpur, Gwalior

Registrar
Amity University Madhya Pradesh
Gwalior

(Amount in ₹)

	2017-18	2018-19	2019-20	2020-21	2021-22
Revenue	27,53,25,000	31,10,15,570	37,01,11,000	35,07,26,400	41,35,40,000
Non-revenue	58,27,11,500	70,10,14,000	4,50,27,000	32,83,24,000	5,77,48,000
Total	32,11,36,500	41,20,29,570	41,51,38,000	67,90,50,400	47,12,88,000
Expenses	28,75,14,000	1,78,27,45,000	2,05,00,300	79,23,000	1,74,58,000
Surplus	3,36,22,500	23,92,84,570	20,51,08,000	88,67,50,400	29,54,88,000
Revenue	1,50,45,18,000	1,49,93,17,000	91,23,000	1,09,23,000	1,50,45,18,000
Non-revenue	18,77,04,500	18,77,04,500	18,77,04,500	18,77,04,500	18,77,04,500



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To Whom It May Concern:

This is to certify that, as per audited financials of Amity University Madhya Pradesh, Expenditure incurred on **Academic Support Facilities** during **FY 2017-18 to 2021-22** is as follows: -

(Amount in Rs.)

Particulars	2017-18	2018-19	2019-20	2020-21	2021-22
Expenditure on academic support facilities (excluding salary for human resources)	4,95,60,059.42	4,67,54,504.00	5,88,82,341.81	5,92,39,721.12	4,73,80,050.32


Bifurcation of Expenditure for **Academic Support Facilities** as per Books of Accounts and Audit report under expenditure head are as follows:-

(Amount in Rs.)

PARTICULARS	2017-18	2018-19	2019-20	2020-21	2021-22
Printing & Stationary	13,63,714.18	16,00,185.60	15,83,262.00	5,69,615.00	6,97,793.00
Telephone Expenses	4,36,631.32	4,08,009.26	4,03,161.47	3,94,980.24	3,58,951.99
Internet Charges	34,69,205.00	11,79,602.00	33,42,208.00	13,20,497.62	22,56,748.18
Vehicle Running & Maintenance	6,45,667.00	6,77,270.00	5,76,534.00	1,19,746.00	4,71,866.10
Lab Consumable	5,42,476.00	12,87,906.00	15,39,317.00	2,600.00	90,556.48
Examination Expenses	2,77,556.00	3,60,998.00	4,57,536.00	1,51,005.00	2,80,899.00
Meeting and Seminar Expenses	27,24,115.62	27,25,512.32	26,73,706.54	2,40,179.00	5,47,202.06
Newspaper, Books and periodicals	3,89,587.50	4,83,423.00	3,07,158.00	12,87,642.00	13,81,901.71



Prateek Srivastava
Manager Accounts
Amity University Madhya Pradesh
Maharajpura, Gwalior


Registrar
Amity University Madhya Pradesh
Gwalior

Membership and subscription	20,42,809.00	21,10,407.00	1,63,043.00	1,42,844.00	4,28,648.00
Affiliation/ Participation Fees	6,17,500.00	3,84,440.00	2,95,462.00	3,30,000.00	4,60,500.00
Sponsorship Expenses	2,00,000.00	8,31,900.00	9,44,000.00	-	-
Fees to Regulatory Commission/Academic Fees paid for SAP Students	54,63,565.00	30,88,933.00	51,89,952.75	3,28,54,313.53	75,04,978.00
Office/School Expenses	16,44,932.51	9,01,379.57	10,78,768.00	6,17,101.88	5,89,797.80
Legal and Professional Charges	81,19,475.00	75,94,389.00	1,78,78,150.00	1,63,735.85	1,36,304.00
Student Welfare Expenses	2,03,67,448.99	2,12,22,022.95	2,00,60,017.05	2,09,93,496.00	3,19,76,659.00
Local Conveyance	1,11,861.00	60,395.00	13,374.00	488.00	10,297.00
Travelling Expenses	9,13,437.30	6,25,967.30	3,26,692.00	51,477.00	85,289.00
Inspection Exp.	1,10,078.00	1,13,429.00	20,50,000.00	-	1,01,659.00
Training Expenses	1,20,000.00	10,98,335.00	-	-	-
Total Expenditure	4,95,60,059.42	4,67,54,504.00	5,88,82,341.81	5,92,39,721.12	4,73,80,050.32

For Alok Mittal & Associates

Chartered Accountants

Alok Mittal

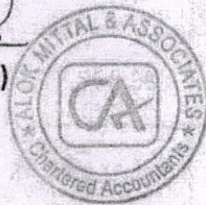
(Alok Kumar Mittal)
Partner

M. No.: 071205

New Delhi

Dated: 07/04/2023

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